

**DEANS FORUM  
ANNEXURE A**

**Provisional & Regular Visit - 2,5 days**

**Actual Costs**

<b>Travel</b>	<b>2019/20</b>
Flight Cost	R 12,000
<b>Accommodation</b>	
2 Night Accommodation	R 15,000
Meeting Room	R 6,000
<b>Honorarium</b>	
Visit - 5 members	R 40,275
Training	R 8,055
<b>Refreshments</b>	
Meal - Training	R 675
<b>TOTAL</b>	<b>82005</b>

Policy 4 team members per discipline plus Visit Leader  
Therefore for one programme - Worst Case Scenario  
Minimum 5 member Accreditation Team  
Assume 2/5 need to fly in for Accreditation Visit  
Assume Average Flight cost of R6000  
The team must stay for 2 nights to complete accreditation  
Assume Average Accommodation cost of R1500/night  
Members are paid 3 days honorarium for the Volunteer work  
The 2019/20 Honorarium rate is R2685  
Assume 3/5 attend training @ 1 days Honorarium  
Assume 7% annual increase 5yrs equates to R 114,995

**Current Fees**

<b>Qualification</b>	<b>2018/19</b>
ND	R 41,847.47
ND & BTECH	R 72,614.83
BTECH	R 51,431.06
<b>BEng</b>	<b>R 51,431.06</b>
BEngTech	R 41,847.47
BSc Eng	R 51,431.06
<b>Average</b>	<b>R 51,767.16</b>

**Proposed Fees**

<b>Qualification</b>	<b>2019/20</b>
HCert + AdvCert	R 59,500.00
Dip (280)	R 59,500.00
Adv Cert Eng Tech	R 59,500.00
Dip (360)	R 59,500.00
Adv Dip	R 59,500.00
BEngTech	R 59,500.00
BEng	R 59,500.00

14% increase from 19/20 fees for the next 5 years  
This will approximately equate costs and fees by year 5 to R 114,562

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**Interim & Final Visit - 1,5 days**

**Actual Costs**

<b>Travel</b>	<b>2019/20</b>
Flight Cost	R 12,000
<b>Accommodation</b>	
1 Night Accommodation	R 7,500
Meeting Room	R 6,000
<b>Honarium</b>	
Visit - 5 members	R 26,850
<b>TOTAL</b>	<b>52350</b>

Policy 4 team members per discipline plus Visit Leader  
Therefore for one programme - Worst Case Scenario  
Minimum 5 member Accreditation Team  
Assume 2/5 need to fly in for Accreditation Visit  
Assume Average Flight cost of R6000  
The team must stay for 2 nights to complete accreditation  
Assume Average Accommodation cost of R1500/night  
Members are paid 2 days honarium for the Volunteer work  
The 2019/20 Honarium rate is R2685  
Assume 6% annual increase 5yrs equates to R 73,410

**Current Fees**

	<b>2018/19</b>
ND	R 24,984.46
ND & BTECH	R 24,984.46
BTECH	R 24,984.46
BEng	R 24,984.46
BEngTech	<b>R 24,984.46</b>
BSc Eng	R 24,984.46
<b>Average</b>	<b>R 24,984.46</b>

**Proposed Fees**

<b>Qualification</b>	<b>2018/19</b>
HCert + AdvCert	R 26,700.00
Dip (280)	R 26,700.00
Adv Cert Eng Tech	R 26,700.00
Dip (360)	R 26,700.00
Adv Dip	R 26,700.00
BEngTech	R 26,700.00
BEng	R 26,700.00

22.5% increase from 19/20 fees for the next 5 years  
This will approximately equate costs and fees by year 5 at R 73,653

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**Endorsement Fees - Desktop Review**

<b>Travel</b>	<b>2019/20</b>
N/A - Desktop	
<b>Accomodation</b>	
N/A - Desktop	
<b>Honarariam</b>	
3 members @ 2 days	R 10,740
<b>TOTAL</b>	<b>10740</b>

3 team members per discipline/programme  
Average Evaluation time is 2 days  
Members are paid 2 days honararium for the Volunteer work  
The 2019/20 Honararium rate is R2685

Say R12,000